

GOVERNMENT OF NAGALAND  
NATIONAL HEALTH MISSION  
DEPARTMENT OF HEALTH & FAMILY WELFARE  
NAGALAND : KOHIMA

Directorate of Health & Family Welfare, Below Nagaland Civil Secretariat Complex, Ruziezou, Kohima- 797 001  
Fax: 0370-2270565, email: nrhmnagaland@gmail.com, www.nrhmnagaland.in

NO. NHM/NL/6/40/2017-2018

Dated : Kohima, the March. 2019.

**SANCTION ORDER**

Sanction is hereby accorded amounting to **Rs 500000/- (Rupees Five lakh only)** the District Health societies on the details in the Annexure – I. The release is for the purpose of **GIA TO IMPUR MISSION HOSPITAL FOR FY 2018-19**  
Details of the sanction are as under:

**FLEXIBLE POOL HEAD :** HSS-MISSION FLEXIBLE POOL  
**Head :** PUBLIC PRIVATE PARTNERSHIP - PPP  
**Name of the Activity :** OTHER PPP  
**Activity Head :** NGO PROGRAMME/ GIA TO NGO  
**NEW FMR Code :** 15.9.3 of ROP 2018-19  
**OLD FMR CODE :** B.13.3 of ROP 2017-18

The amount is being released electronically through the Bank Account of your Health Society. The activity is under the authorization to incur expenditure is subject to the following terms & condition.

Authorization to incur expenditure is subject to the following terms & conditions.

18. The released of fund is on the approved activity of ROP 2018-19
19. The funds are to be utilized based on the approved budget heads and no transfer of funds from one budget to another head shall be admissible and is not allowed.
20. All the expenditure under this sanction should be incurred with reference to the guidelines prescribed by the govt. of India. A certificate to this effect should accompany the UC/SOE as per prescribed format and should be submitted to the undersigned on completion of the expenditures.
21. The release is subject to the condition that it is reflected in the quarterly statement of expenditure and Financial Monitoring Report in the prescribed format indicating progress of expenditure under various approved activities for each month is to be submitted by the 30<sup>th</sup> of the month following each quarter.
22. The account shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor general of India under the provision of CAG (DPC) Act,1971 and internal audit by Principal Accounts Office of the Ministry, wherever it is called to do so.
23. The fund shall be incurred strictly as per the budget provided and shall not be utilized for acquiring any assets of permanent nature.
24. Further release will be STRICTLY based on the performance & timely SOE submissions.
25. Any inquiries may be made to SPO NHM/PROGRAMME INCHRAGE
26. All the transaction in tally under NEW FMR CODE & all transaction in PFMS under OLD FMR CODE

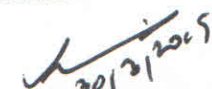
Sd/-

(DR. KEVICHUSA MEDIKHURU)  
Mission Director, NHM,  
Nagaland : Kohima

Dated : Kohima, the 30<sup>th</sup> March. 2019

NO. NHM/NL/6/40/2017-2018 / 1789  
.Copy to:-

9. The Principal Director, Directorate of H & FW, Nagaland, Kohima for information.
10. The Chief Medical Officer, Mokokchung Nagaland for information.
11. The MS IMPUR MISSION HOSPITAL, MOKOKCHUNG Nagaland for information
12. Office copy/ Guard File.

  
(DR. KEVICHUSA MEDIKHURU)  
Mission Director, NHM,  
Nagaland: Kohima

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ANNEXURE - 1

FLEXIBLE POOL HEAD : HSS-MISSION FLEXIBLE POOL  
Head : PUBLIC PRIVATE PARTNERSHIP - PPP  
Name of the Activity : OTHER PPP  
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NEW FMR Code : 15.9.3 of ROP 2018-19  
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Sl.No	Component	No of Units	Unit Cost	Amount (Rs in lacs)
<b>OPERATIONAL COST</b>				
1	Drugs (As per IPHS Norms & State EDL Standards)	1	300000	3
2	Travel Allowance @12 visits/month *2 persons	24	1500	0.36
3	Telephone @ Rs 1500/month	12	1500	0.18
4	For hiring transport in emergency @ Rs 600/case * 50 cases	50	600	0.3
5	Renovation & Repairs	1	80000	0.80
6	Other expenses ( stationeries and logistics) @ Rs 3000/ month	12	3000	0.36
	<b>Total</b>			<b>5.00</b>

(Rupees five lakhs only)

  
(DR. KEVICHUSA MEDIKHRU)  
Mission Director, NHM,  
Nagaland: Kohima